

SORRENTO HILLS

LIBRARY / FIRE / POLICE

PUBLIC FACILITIES FINANCING PLAN

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-13
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: FIRE STATION #24

DEPARTMENT: FIRE DEPARTMENT
COSTS: LAND 62,000
ENGR/CONSTR 1,750,000

FUNDING:	SOURCE	EXPEN/ENCUM	CONT	APPROP						
199,500	DEVELOPMENT AGREEMENT	199,500								
62,000	CAPOUT	62,000								
1,076,300	CV-FBA-N	1,076,300								
474,200	CV-FBA-S	474,200								
		DCL								
1,812,000	TOTAL	1,812,000								
L=Land/Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings										

DESCRIPTION: CONSTRUCTION OF A FIRE STATION ON A SITE THAT HAS BEEN PURCHASED BY THE CITY WEST OF TORREY PINES HIGH SCHOOL (13802 MERCADO DRIVE). A 6,500 +/- SQUARE FOOT, FOUR-PERSON FACILITY WILL HOUSE EXISTING EQUIPMENT OF TWO ENGINES AND ONE BRUSH APPARATUS.

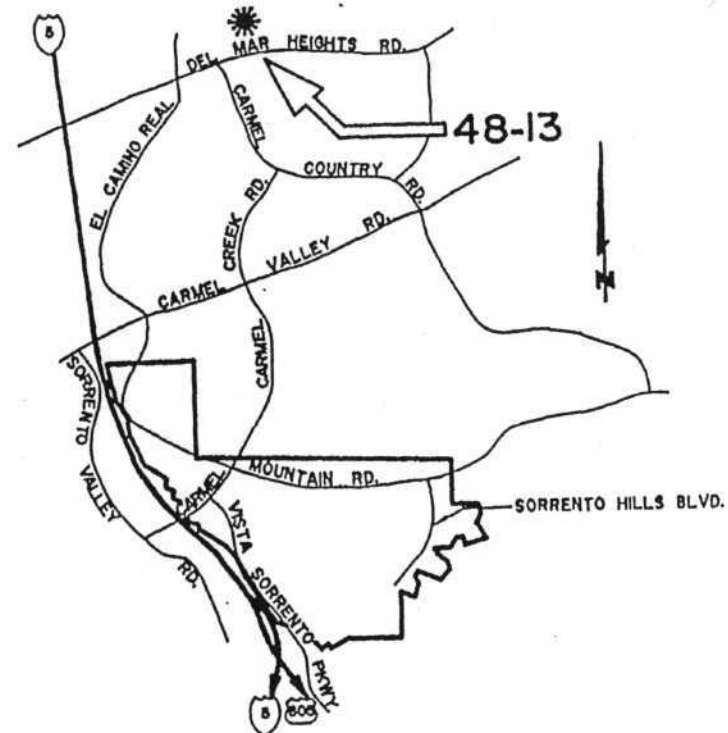
JUSTIFICATION: THE PROJECT IS CONSISTENT WITH THE COMMUNITY PLAN AND GENERAL PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.

C.I.P. NO.: 33-014.0

CV-N PROJECT NO.: 21-3

CV-S PROJECT NO.: 21A-3



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-17
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: CARMEL VALLEY LIBRARY

DEPARTMENT: LIBRARY DEPARTMENT
COSTS: LAND 975,000 FURNISHINGS 250,000 INTEREST 101,000
ENGR/CONSTR 2,560,830 BOOKS 850,000

FUNDING	SOURCE	EXPEN/ENCUM	CONT	APPROP					
137,368	DEVELOPMENT AGREEMENT	137,368							
4,465,657	CV-FBA-N	4,465,657							
1,684,000	CV-SUB*	1,684,000							
133,805	CV-FBA-S	133,805							
6,420,830	TOTAL	6,420,830							
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings									

DESCRIPTION: CONSTRUCTION OF A 13,000 SQUARE FOOT LIBRARY ON A 1.5 ACRE SITE LOCATED IN CARMEL VALLEY NEIGHBORHOOD 9 ON TOWNSGATE DRIVE. THIS FACILITY WILL SERVE THE CARMEL VALLEY AND SORRENTO HILLS COMMUNITIES.

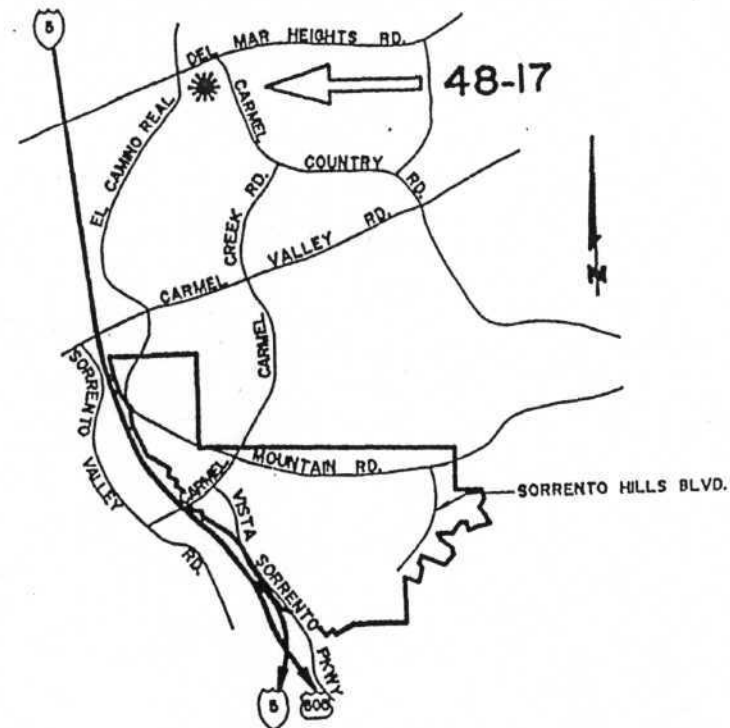
JUSTIFICATION: THE PROJECT IS CONSISTENT WITH THE GENERAL PLAN AND COMMUNITY PLAN GUIDELINES.

SCHEDULE: PROJECT COMPLETED.

C.I.P. NO.: 35-070.0

CV-N PROJECT NO.: 21-4

CV-S PROJECT NO.: 21A-6



CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

PROJECT: 48-21
COUNCIL DISTRICT: 1
COMMUNITY: SORRENTO HILLS

TITLE: NORTHWEST AREA POLICE STATION

DEPARTMENT: POLICE DEPARTMENT
COSTS: LAND 2,730,000 FURNISH 300,000
ENGR/CONSTR 4,151,000 TELECOMM 230,959

FUNDING	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 1995	FY 1998	FY 1999	FY 2000	FY 2001
1,386,036	DEVELOPMENT				536,396	117,813	731,827	
4,943,777	CV-FBA-N				1,913,241	420,221	2,610,315	
1,082,146	CV-FBA-S				418,791	91,982	571,373	
					L	D	C	
7,411,959	TOTAL				2,868,428	630,016	3,913,515	
L=Land Acquisition P=Preliminary Design D=Design C=Construction R=Reimbursement F=Furnishings								

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE ACQUISITION OF AN APPROXIMATELY THREE OR FOUR ACRE SITE AND CONSTRUCTION OF A 20,999 SQUARE FOOT STRUCTURE TO HOUSE A POLICE COMMAND AREA STATION AND LIGHT VEHICLE MAINTENANCE FACILITY. THIS FACILITY WILL SERVE THE EXTREME NORTHWEST AREA OF THE CITY IN THE CARMEL VALLEY AND ADJACENT COMMUNITY PLAN AREAS. THE EXACT LOCATION OF THE FACILITY HAS NOT BEEN DETERMINED. FINAL COST ALLOCATION WILL BE ADJUSTED BASED ON FAIR SHARE CRITERIA.

JUSTIFICATION: DEVELOPMENT OF THE CARMEL VALLEY AND SORRENTO HILLS COMMUNITIES WILL REQUIRE THE LOCATING OF A POLICE AREA STATION IN THE VICINITY. THIS PROJECT WILL REQUIRE COMMUNITY PLAN AMENDMENTS. IT IS CONSISTENT WITH THE GENERAL PLAN GUIDELINES.

SCHEDULE: LAND ACQUISITION IS SCHEDULED IN 1998, DESIGN IS SCHEDULED TO BEGIN IN FY 1999 AND BE COMPLETED IN BY 2000. CONSTRUCTION AND FURNISHING WILL BE IN FY 2000. THIS SCHEDULE IS CONTINGENT UPON THE RATE OF DEVELOPMENT AND FEES COLLECTED IN THE COMMUNITY.

C.I.P. NO.: 39-059.0

CV-N PROJECT NO.: 21-44

CV-S PROJECT NO.: 21A-4

